Supervisor copy

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**2020 Budget Modifications Requested at Town Board meeting 1/14/2020**

SW3 BUDGET MODIFICATIONS

|  |  |  |  |
| --- | --- | --- | --- |
| SW3-8340.4 | WD3 Trans/Dist CE | INCREASE | $2552.72 |
| *This is in order to maintain the 2020 budgeted amount in this expense line. This line was decreased in order to pay for the hydrant that was destroyed in a vehicle accident. The funds are coming directly from the insurance of the individual involved in the accident.*  |

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| --- | --- | --- | --- |
| SW3-8340.1  | Water District Operator | INCREASE | $138.00 |
| *This is in order to maintain the 2020 budgeted amount in this expense line. Labor associated with the hydrant.*  |

|  |  |  |  |
| --- | --- | --- | --- |
| SW3-2680  | Insurance Recoveries | CREATE | $2690.72 |
| *This revenue line was created to receive the insurance refund.* |

Board Approved\_

Date