

## 2021 Sales Tax

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2021 Budgeted	2021 YTD Actual
2021 Sales Tax Actuals	\$ 46,346	\$ 42,192	\$ 75,119	\$ 53,978	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 506,760	\$ 217,636
2021 Comparison 6-year Average	-4.14%	5.50%	37.19%	19.08%	TBA	TBA	TBA	TBA	TBA	TBA	TBA	TBA	TBA	TBA
2021 Comparison to 2020	-12.58%	-4.83%	32.96%	45.33%	TBA	TBA	TBA	TBA	TBA	TBA	TBA	TBA	TBA	TBA
													<b>Budgeted Average</b>	<b>Actual Average</b>
2015 - 2020 Monthly Average	\$48,349	\$39,994	\$54,754	\$45,331	\$43,692	\$62,263	\$50,649	\$48,715	\$66,486	\$49,567	\$49,200	\$64,259	\$594,426	\$623,258

