

Cemetery Bridge Replacement BIN 3210360 Project Budget

Partially funded with BRIDGE NY funds, local funds provided by County; Ulysses acting as Sponsor.

	Original Budget in Application	Actual or Contract Amount as of 7/1/2021	Difference	Notes re: County Local Share Commitment
Costruction + 15% Contingency	\$ 665,000			County agreed to pay overage not to exceed \$210,100, see letter dated 6/3/2021.
Field Change & Moblization*	\$ 59,850	\$ 833,331	\$ 108,481	
Construction Inspection	\$ 80,000	\$ 136,700	\$ 56,700	
ROW Incidentals	\$ 3,500	TBA		
ROW Acquisition	\$ 6,500	\$ 425	\$ 6,075	
Design	\$ 167,000	\$ 156,800	\$ (10,200)	
Total	\$ 981,850	\$ 1,127,256	\$ 161,056	
Award Amount for letter dated 11/9/18	\$ 932,758	\$ 932,758	\$ -	<i>Not to Exceed per County Letter Balance</i>
Local Share	\$ 49,092	\$ 194,498	\$ (145,406)	\$15,602

*Note that field change and mobilization are included in Economy Paving Quote