Jacksonville Community Association Park Restroom Project Proposal August 18, 2020

Background:

* The Town of Ulysses entered into a Memorandum of Understanding with the Jacksonville Community Association (JCA) in 2017 to acknowledge a shared interest in maintaining the park owned by the JCA. (See attached).
* The MOU enabled the Town to apply on behalf of JCA for the Design Connect project that produced a re-design of the park in 2018 and a $5,000 County grant in 2019 to build a restroom structure.
* The MOU also commits the Town to mowing the park in the summer and for the last two years, the Town has allocated funds for JCA Park Improvements.
* In 2019, the JCA requested $16,000 for a composting toilet and the Town did not support the request.
* For 2020, the Town has allocated $5,000 for park improvements and those funds have not been reduced in our COVID-19 cutbacks.
* The question of a waste system for the restroom was discussed but not resolved in 2019.
* The Tompkins County Health Department has visited and tested at the Park, developed a plan for a future septic system, if desired, and issued a permit for a waste holding tank for a flush toilet system for a restroom to be located in a safe location (between the pavilion and the backstop of the ballfield).
* The Town Board and Tompkins County agreed that some of the grant funding could be used to install a water line from Swamp College to the site of the restroom, using Highway staff time. This would enable a seasonal use flush toilet and a water spigot to be available to park users.
* The JCA has solicited bids and gotten a contractor estimate of $5,900 to install a waste tank with a concrete pad that would connect a toilet, via pipe, to the waste tank. The contractor is willing to provide a community service discount and perform the installation for $5,000.

Proposal to complete the restroom project:

Water line hook up- Remaining Expenses with labor provided by Highway/ Water staff

* + $100 for additional CTS pipe to extend the current water line to the identified site.
	+ $ 425 to rent equipment not owned by Highway to bore a hole under Swamp College road for a pipe to connect from the water main to the water meter and water line at the park.
	+ $ 220 to have Bolton Point tap the water main on Swamp College for new hook up.
	+ $ -0- Copper pipe to connect the water main to the meter was purchased with 2019 grant.
	+ $ -0- The water meter was already purchased in 2019 using County grant funds.
	+ $ 45 for a curb box
	+ $ 155 for a compression valve for the curb box
	+ $ 105 (Compression fitting and ~~ball valve for water pipe~~)
	+ $ 256 for backflow inspections
	+ $ -0- gravel for restroom base- donated by Highway
	+ $ -0- septic permit from Health Department already paid for by JCA

$1,706 =Sub-total to complete water hook up: assumes $240 water permit fee & ~$600 water unit fee waived

+

$5,000 = Waste system installation total: For tank, pad, plumbing supplies and hook up by contractor

$1,500 = Hardware/equipment for interior: (toilet, grab bars, spigot, maybe solar light)

$ -0 - = Cleaning To be donated by Montessori school in exchange for student use of Park

$7,806 = Grand Total

Funding Available:

$7,806 Total Needed to Complete Restroom Project

- $5,000 allocated in 2020 budget for Jacksonville Park improvements

$2.806 = balance needed

-$1,406 = available from JCA

-$1,400 = available from $23,584 in Town Recreation Assigned fund