

2021 Sales Tax

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2021 Budgeted	2021 YTD Actual
2021 Sales Tax YTD	\$ 46,346	\$ 42,192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 506,760	\$ 88,538
2021 % Difference of 6-year average	-4.14%	5.50%												
2021 % Difference of 2019	-10.18%	-2.11%												
													Budgeted Average	Actual Average
2015 - 2020 Monthly Average	\$48,349	\$39,994	\$54,754	\$45,331	\$43,692	\$62,263	\$50,649	\$48,715	\$66,486	\$49,567	\$49,200	\$64,259	\$594,426	\$623,258
2019 Actuals	\$ 51,598	\$ 43,102	\$ 59,377	\$ 49,082	\$ 51,369	\$ 80,215	\$ 56,550	\$ 55,080	\$ 64,198	\$ 52,294	\$ 58,039	\$ 68,066	\$600,000	\$ 688,970

