

2018 Budget Modifications Requested at Town Board meeting 12/11/2018

<input type="checkbox"/> Supervisor copy
<input type="checkbox"/> Bookkeeper copy

A FUND BUDGET MODIFICATIONS

A1940.4	PURCHASE OF LAND/ROW CE	INCREASE	\$660.00
<i>To cover additional appraisal needed for Salo Dr Habitat land purchase grant</i>			

A1620.2	TOWN HALL EQ	DECREASE	\$660.00
<i>Budget available</i>			

A1220.4	Supervisor CE	INCREASE	\$1,000.00
<i>To cover additional projected costs – payroll fees</i>			

A1620.2	TOWN HALL EQ	DECREASE	\$1,000.00
<i>Budget available</i>			

A7310.4	YOUTH PROGRAMS CE	INCREASE	\$2,200.00
<i>To cover overage from Youth Summer Rec programs managed by Village of Tburg</i>			

A1620.2	TOWN HALL EQ	DECREASE	\$2,200.00
<i>Budget available</i>			

Board Approved _____ Date _____