

ARPA Use of Funds Rating Matrix Template

Directions: complete highlighted cells only

Ratings due by 4pm on 2/28/24. Please submit to mwright@townofulyssesny.gov. An average of all proposal ratings will be calculated.

Averages		Total Possible Points		70		Projects Rating Over 55% Support																												
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q																		
Water studies	Storm water studies	Non Profit Funding Earmark	ADA website upgrade	Camp Barton Transition For Town's Summer Camp	AED at Town Hall	Security doors for Town Hall offices	Generator design and install for Town Barn	Generator design and install for WD3 Tank	Generator design for Town Hall	Town Hall Parking Lot with storm water design	Clerks Office Renovation	Town Barn Cold Storage Renovation	Environmental monitoring staff position	Highway Fleet Electrification Study	Well testing project	Permissive service area engineer report																		
Yes or No Type Questions																																		
Addresses a substantial long-term need for the Town?	5	0	5	0	0.625	0	3.125	0	3.75	0	2.5	0	4.375	0	3.75	0	3.125	0	3.125	0	4.375	0	3.125	0	3.125	0	0.625	0	3.125	0	3.125	0	3.75	0
Is the proposed use nice, or is it necessary? (Nice = 0, Necessary = 5)	3.75	0	4.375	0	0.625	0	2.5	0	3.125	0	2.5	0	4.375	0	3.125	0	2.5	0	4.375	0	3.125	0	1.25	0	0.625	0	1.25	0	0.625	0	3.75	0		
Relative Scale Questions (Rated on a 1 - 5 scale)																																		
Improves the health and safety of Town residents?	3.75	4.00	2.63	2.75	3.63	3.00	3.63	3.50	2.88	2.88	3.63	2.00	1.88	3.00	2.25	3.50	3.38																	
Addresses sustainability goals of the Town?	3.63	3.75	2.13	2.63	3.50	1.63	2.75	3.00	2.75	2.75	3.63	2.63	2.63	3.13	3.38	3.13	3.00																	
Improves efficiency of Town operations?	2.25	2.75	1.75	2.88	3.25	2.38	3.38	3.38	2.75	3.13	3.25	3.88	3.25	1.63	2.63	2.25	2.75																	
Broadly benefits Town resident	3.63	4.25	3.13	2.88	4.38	2.75	3.25	3.63	2.50	2.88	3.13	2.50	2.50	3.00	2.63	3.25	2.75																	
Broadly benefits property owners?	3.75	4.00	2.75	2.63	3.75	2.25	2.88	3.00	2.63	2.63	2.88	2.50	2.75	2.88	2.50	3.75	2.88																	
Leverages the Town to meet future needs?	3.63	4.00	1.88	3.25	4.50	2.75	3.13	3.00	2.38	2.88	3.25	2.75	2.29	2.38	3.25	3.75	3.63																	
Administrative Estimates as Confirmed by Town Board 2/13/24 (Rated on a 1 - 5 scale)																																		
What is the implied administrative burden of the proposed use? Does it fit into the 2024 work plan? <i>(score low if heavy and does not fit in work plan)</i>	Yes	3.375	Maybe	3	Maybe	2.125	Yes	3.625	Yes	4.25	Yes	3.375	Yes	3.875	Yes	3.5	Yes	2.875	Yes	3.125	Yes	3.875	Maybe	3	Yes	3.125	No	1.125	Yes	3.125	Maybe	2.875	Maybe	2.75
What is the future administrative burden of the proposed use? <i>(score low if heavy burden)</i>	Light	3.5	Heavy	2	Moderate	3.125	Light	3	None	4	Light	3.625	None	4.125	Moderate	2.875	Moderate	3	Moderate	2.75	Moderate	3.375	Light	3.75	Light	3.625	Heavy	1.25	Moderate	2.375	Heavy	2.125	Heavy	1.5
What is the future maintenance burden of the proposed use?	None	3.25	Heavy	3.5	None	2.875	Light	2.75	None	3.75	Light	3.5	Light	3.625	Moderate	2.625	Moderate	2.625	Moderate	2.625	Moderate	3	Light	3.75	Light	3.375	n/a	1.75	n/a	2.125	n/a	2.75	Heavy	2
Are there other potential or known funding sources for the proposed use? <i>(score low if other funding is available)</i>	Unlikely	3.75	Unlikely	3	Yes	2	Tax levy or fund balance	2.375	Yes	2.5	Tax levy or fund balance	2.125	Tax levy or fund balance	2.375	Possibly	2.625	Possibly	2.625	Possibly	2.5	Tax levy or fund balance	2.75	Tax levy or fund balance	2.875	Tax levy or fund balance	2.75	Tax levy	1.75	Possibly	2.875	Unknown	2.625	Unlikely	3.875
Funds a one-time project with one-time funding?	Yes	4.375	Yes	3.875	No	2.375	Yes	3.625	Yes	3.75	Yes	3.625	Yes	4.375	Yes	4.25	Yes	3.875	Yes	4	Yes	4.125	Yes	4.25	Yes	4	No	1.25	Yes	3.625	Yes	3.75	Yes	3.875
Addresses existing needs as outlined in multiyear planning documents and capital plans?	Yes	4.25	Yes	4.1429	No	1.875	Yes	3.75	No	3.125	Yes	2.8571	Yes	4	Yes	3.875	Yes	2.875	Yes	3.625	Yes	4.25	Yes	4.125	Yes	3.75	No	1.5	Yes	3.25	No	2.125	Yes	3.75
Total Project Score	43.13	42.27	28.63	36.13	44.38	33.86	41.38	39.25	33.75	35.75	41.13	38.00	35.91	24.63	34.00	35.88	36.13																	
% as total possible points	61.61%	60.38%	40.89%	51.61%	63.39%	48.37%	59.11%	56.07%	48.21%	51.07%	58.75%	54.29%	51.30%	35.18%	48.57%	51.25%	51.61%																	